| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 6 | \$5,578.00 |
| Statutory Fine | Scheduled Cost | 15 | \$3,410.00 |
| 2.0 Felony DUI |  |  |  |
|  | Scheduled Cost | 3 | \$2,224.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 8 | \$1,255.00 |
|  | Scheduled Cost | 38 | \$23,441.68 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 2 | \$706.00 |
|  | Scheduled Cost | 6 | \$2,104.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 38 | \$9,817.00 |
|  | Scheduled Cost | 58 | \$15,159.50 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 25 | \$13,645.50 |
|  | Scheduled Cost | 32 | \$28,517.50 |
| 7.0 Misdemeanor Drug |  |  |  |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 102 | \$25,194.00 |
|  | Scheduled Cost | 120 | \$29,110.50 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 303 | \$16,330.96 |
|  | Scheduled Cost | 325 | \$67,030.07 |
| 10.5 Overweight |  |  |  |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 7 | \$498.00 |
|  | Scheduled Cost | 27 | \$4,875.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 245 | \$40,404.00 |
| 13.0 Ordinance Etc |  |  |  |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$128.00 | \$40.00 | \$340.00 | \$40.00 | \$727.00 | \$460.00 | \$0.00 | \$0.00 | \$1,845.00 | \$6,043.00 | \$0.00 | \$500.00 | \$4,940.00 | \$0.00 |
| 76 Child Advocacy Fee | \$70.00 | \$20.00 | \$131.82 | \$10.00 | \$318.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$10.00 | \$2.00 | \$12.00 | \$6.00 | \$62.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 Medical Costs | \$120.00 | \$40.00 | \$339.63 | \$40.00 | \$370.00 | \$220.00 | \$0.00 | \$0.00 | \$910.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$30.00 | \$10.00 | \$85.00 | \$10.00 | \$180.00 | \$115.00 | \$0.00 | \$0.00 | \$460.00 | \$1,508.08 | \$0.00 | \$125.00 | \$1,235.00 | \$0.00 |
| 125 Court Services | \$100.00 | \$20.00 | \$120.00 | \$60.00 | \$634.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$12.00 | \$4.00 | \$29.96 | \$6.00 | \$66.00 | \$44.00 | \$0.00 | \$0.00 | \$182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$160.00 | \$40.00 | \$340.00 | \$40.00 | \$740.00 | \$460.00 | \$0.00 | \$0.00 | \$1,900.00 | \$6,088.84 | \$0.00 | \$500.00 | \$4,940.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$363.00 | \$220.00 | \$0.00 | \$0.00 | \$910.00 | \$2,995.00 | \$0.00 | \$250.00 | \$2,470.00 | \$0.00 |
| County Gen Fund | \$1365.00 | \$440.00 | \$3113.53 | \$660.00 | \$6302.00 | \$4717.00 | \$0.00 | \$0.00 | \$12382.50 | \$33,984.50 | \$0.00 | \$2875.00 | \$11,567.00 | \$0.00 |
| ${ }_{30} \begin{aligned} & \text { State } \\ & \text { Sexual Assault }\end{aligned}$ | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$200.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$34.92 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$50.00 | \$5.00 | \$30.00 | \$15.00 | \$310.00 | \$100.00 | \$0.00 | \$0.00 | \$445.50 | \$1,455.66 | \$0.00 | \$0.00 | \$492.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$7.00 | \$0.00 | \$0.00 | \$32.00 | \$114.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$385.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$993.00 | \$0.00 | \$1,386.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$1,926.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$698.42 | \$0.00 | \$0.00 | \$2,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$7,125.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$1,162.00 | \$0.00 | \$0.00 | \$246.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 89 State Police Ops | \$350.00 | \$923.00 | \$669.09 | \$520.00 | \$1,592.50 | \$6,600.00 | \$0.00 | \$0.00 | \$1,733.00 | \$2,963.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$693.00 | \$200.00 | \$1,382.17 | \$100.00 | \$2,502.00 | \$1,644.00 | \$0.00 | \$0.00 | \$430.00 | \$883.00 | \$0.00 | \$0.00 | \$984.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$266.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$625.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$14,822.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$430.00 | \$1,182.00 | \$0.00 | \$0.00 | \$738.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$215.00 | \$160.00 | \$210.00 | \$97.00 | \$620.00 | \$3,200.00 | \$0.00 | \$0.00 | \$3,535.50 | \$5,863.99 | \$0.00 | \$0.00 | \$984.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$636.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

